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General Assembly

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Sixty-eighth session
Fifth Committee
Agenda item 147
Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Financing of the support account for peacekeeping operations and the United Nations Logistics Base at Brindisi, Italy

Note by the Secretary-General

1. The present note is issued in accordance with the prorating procedures approved by the General Assembly in its resolution 50/221 B. The annex to the note reflects the resources to be approved by the Assembly in respect of each peacekeeping mission, including the prorated shares of the support account and of the United Nations Logistics Base at Brindisi, Italy.

2. Once the General Assembly has taken action on the recommendations of the Fifth Committee, a note will be issued on the approved level of resources for all peacekeeping operations.

3. The Fifth Committee is requested to take note of the present note.

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Annex

Appropriation to be approved by the General Assembly for peacekeeping operations for the period from 1 July 2014 to 30 June 2015

(United States dollars)

	Appropriation to be approved by the General Assembly (exclusive of support account and United Nations Logistics Base at Brindisi)[a]			*Prorated share of*					
				Support account		*United Nations Logistics Base at Brindisi*		*Total appropriation*	
	Gross	*Income from staff assessment*	*Percentage*	*Gross*[b]	*Income from staff assessment*	*Gross*[c]	*Income from staff assessment*	*Gross*	*Income from staff assessment*
MINURSO	53 918 400	2 280 800	1.04	3 488 900	221 400	719 200	64 300	58 126 500	2 566 500
MINUSMA	830 701 700	9 938 700	16.02	53 752 200	3 411 600	11 080 100	989 900	895 534 000	14 340 200
MINUSTAH	500 080 500	12 282 400	9.64	32 358 700	2 053 800	6 670 200	595 900	539 109 400	14 932 100
MONUSCO	1 397 036 000	24 664 500	26.92	90 398 000	5 737 600	18 633 900	1 664 700	1 506 067 900	32 066 800
UNDOF	64 110 900	1 486 500	1.24	4 148 400	263 300	855 100	76 400	69 114 400	1 826 200
UNFICYP	58 004 500	2 376 400	1.12	3 753 300	238 200	773 700	69 100	62 531 500	2 683 700
UNIFIL	509 554 400	11 742 900	9.83	32 971 700	2 092 700	6 796 500	607 200	549 322 600	14 442 800
UNISFA	318 925 200	2 080 600	6.15	20 636 700	1 309 800	4 253 900	380 000	343 815 800	3 770 400
UNMIK	42 971 600	3 867 900	0.83	2 780 600	176 500	573 200	51 200	46 325 400	4 095 600
UNMIL	427 267 000	8 970 000	8.24	27 647 200	1 754 800	5 699 000	509 200	460 613 200	11 234 000
UNOCI	493 570 300	8 896 000	9.52	31 937 500	2 027 100	6 583 300	588 100	532 091 100	11 511 200
UNSOA	489 968 100	4 486 100	9.45	31 704 400	2 012 300	6 535 300	583 900	528 207 800	7 082 300
Total	**5 186 108 600**	**93 072 800**	**100.00**	**335 577 600**	**21 299 100**	**69 173 400**	**6 179 900**	**5 590 859 600**	**120 551 800**

Abbreviations: MINURSO, United Nations Mission for the Referendum in Western Sahara; MINUSMA, United Nations Multidimensional Integrated Stabilization Mission in Mali; MINUSTAH, United Nations Stabilization Mission in Haiti; MONUSCO, United Nations Organization Stabilization Mission in the Democratic Republic of the Congo; UNDOF, United Nations Disengagement Observer Force; UNFICYP, United Nations Peacekeeping Force in Cyprus; UNIFIL, United Nations Interim Force in Lebanon; UNISFA, United Nations Interim Security Force for Abyei; UNMIK, United Nations Interim Administration Mission in Kosovo; UNMIL, United Nations Mission in Liberia; UNOCI, United Nations Operation in Côte d'Ivoire; UNSOA, United Nations Support Office for the African Union Mission in Somalia.

[a] Excludes the six-month commitment authority for the United Nations Multidimensional Integrated Stabilization in the Central African Republic, the African Union-United Nations Hybrid Operation in Darfur and the United Nations Mission in South Sudan. Assessment for UNMIL and UNOCI will be for the period from 1 July to 31 December 2014.

[b] Approved support account requirements of $326,047,300, and an amount of $11,692,300 to be assessed for 2012/13, net of interest and other income of $1,323,200 and excess of the Peacekeeping Reserve Fund of $838,800 in respect of the financial period 2012/13.

[c] Approved cost estimates for the United Nations Logistics Base at Brindisi of $70,338,600, net of unencumbered balance of $4,600 and interest and other income of $1,160,600 in respect of the financial period 2012/13.